


STANWOOD-CAMANO SCHOOL DISTRICT #401 2023-2026 Capital Projects and Technology Levy			2023	2024	2025	2026
Anticipated Levy Income:			\$2,448,925	\$2,546,902	\$2,648,746	\$2,701,705
Available to Capital Projects:			\$1,224,463	\$1,273,451	\$1,324,373	\$1,350,853
Rollover from Previous Year:				\$878,493	\$64,631	\$104,037
Total Available Capital Projects:			\$1,224,463	\$2,151,944	\$1,389,004	\$1,454,889
Projected Expenses:			\$345,970	\$2,087,313	\$1,284,967	\$1,421,474
Available to Technology :			\$1,224,462	\$1,273,451	\$1,324,373	\$1,350,852
Rollover from Previous Year:				\$4,716	\$3,812	\$3,158
Total Available Technology:			\$1,224,462	\$1,278,167	\$1,328,185	\$1,354,010
Projected Expenses:			\$1,219,745	\$1,274,355	\$1,325,026	\$1,345,249
TECHNOLOGY ESTIMATED COSTS						
Item Type	Item Description		2023	2024	2025	2026
Infrastructure	UPS		\$21,218	\$5,000	\$5,250	\$5,513
Infrastructure Support	Lightspeed		\$24,318	\$25,047	\$25,799	\$27,089
Infrastructure Support	Solarwinds		\$6,993	\$7,203	\$7,419	\$7,790
Staff Devices	Staff Computers		\$90,000	\$92,700	\$95,481	\$100,255
Learning Devices	Chromebooks/Chromeboxes - Students Devices		\$286,250	\$317,855	\$329,260	\$300,395
Learning	Follett		\$10,185	\$10,490	\$10,805	\$11,345
Learning	Presentation		\$25,750	\$40,000	\$41,200	\$43,260
Learning	Robotics		\$10,609	\$10,927	\$11,255	\$11,818
Learning	IXL		\$36,050	\$37,132	\$38,245	\$40,158
Learning	Screen Castify		\$15,450	\$15,914	\$16,391	\$17,210
Learning	Turnitin		\$7,426	\$7,649	\$7,879	\$8,272
Learning	Read Naturally		\$6,365	\$6,556	\$6,753	\$7,091
Learning	Typing Agent		\$3,861	\$3,976	\$4,096	\$4,301
Learning	Read and Write - Texthelp		\$8,487	\$8,742	\$9,004	\$9,454
Learning	Renaissance		\$3,183	\$3,278	\$3,377	\$3,545
Learning	One Diversified (Smart Notebook)		\$12,731	\$13,113	\$13,506	\$14,181
Learning	Educational Software (school choice)		\$15,000	\$15,000	\$15,000	\$15,750
Learning	Assistive Technology		\$14,000	\$14,000	\$14,000	\$14,000
Professional Development	NCEE and Library		\$11,000	\$11,000	\$11,000	\$11,550
Personnel	Tech Staff		\$533,760	\$549,680	\$566,171	\$594,480
Software	WSIPC Licenses (MS Office)		\$45,320	\$46,680	\$48,080	\$50,484
Software	School Messenger (communication & website)		\$20,047	\$20,648	\$21,268	\$22,331
Software	Fireplace-S'more		\$743	\$765	\$788	\$827
Security	Surveillance Cameras (install, licensing, maint)		\$6,000	\$6,000	\$18,000	\$18,900
Security	Access Control Maintenance and Licensing		\$5,000	\$5,000	\$5,000	\$5,250
Total Expenditures:			\$1,219,745	\$1,274,355	\$1,325,026	\$1,345,249
Beginning Balance:			\$1,224,462	\$1,278,167	\$1,328,185	\$1,354,010
Ending Balance:			\$4,716	\$3,812	\$3,158	\$8,761